

Listed below is how we have spent our Sports Premium for the year 2016/2017

Section A- Details of Sports Premium Allocation April 16- March 17	
Allocation	£8257
Number of pupils on roll October 2015 census	116
Total income	£8257

Section B – Details of planned expenditure April 16 – March 17			
Area	Target	Intended outcome	Budget
After school sports coach	To increase the percentage of pupils engaged in after school sporting activities.	Pupils participate willingly in extra-curricular activities. Pupils' level of fitness is improved as well as school attendance and academic achievement.	£962
Herts and Ware Sports Partnership subscription.	To increase participation in competitive events as well as festivals.	Pupils participate willingly in extra-curricular activities. Pupils' level of fitness is improved as well as school attendance and academic achievement. Raise the profile of the school in the wider community.	£4,300
Lunch time dance club	To increase the percentage of pupils engaged in extra- curricular activities.	Pupils participate willingly in extra-curricular activities. Pupils' level of fitness is improved as well as school attendance and academic achievement.	£1,520
Additional P.E. resources	To increase the number of games/activities which can be taught through, the P.E. curriculum.	The P.E. curriculum is wide, varied and interesting. Promotes a wide range of sports.	£3,500
Transport to sporting events	To ensure equality of access for all pupils.	All pupils are able to attend sporting events and represent the school.	£1000
		Spend to date	£11,282

The difference: £3,025 to come from the school budget.